



Flushing Area Senior Center

Annual Report: June 2025 - May 2026

Flushing Area Senior Citizens Inc. 501 © (3)

A Letter from the Director

This Annual Report provides an overview of the activities, achievements, and initiatives undertaken by the Flushing Area Senior Center during the past year. It reflects the Center's ongoing commitment to enhancing the quality of life for seniors within our community.

The report highlights key accomplishments and developments across a variety of areas, including:

- Programs and services**
- Special events and activities**
- Community outreach efforts**
- Facility and building improvements**
- Financial performance and stewardship**

We are pleased to report that the Center continues to maintain an active and engaged membership. Strong participation in programs and activities, combined with significant facility improvements and sound financial management, has enabled the Center to continue serving our community effectively and responsibly.





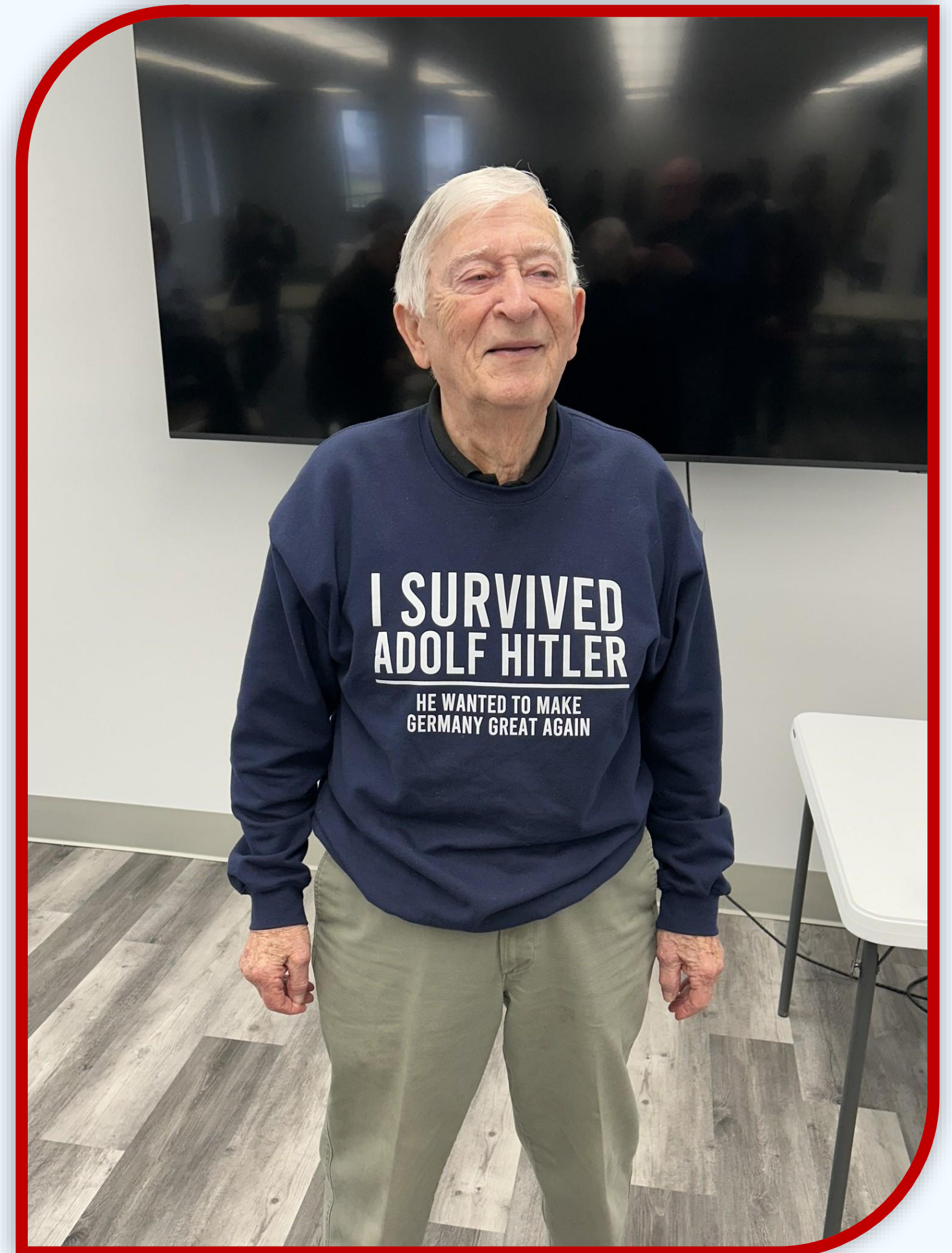
Examples include:

- **The center offers up to 60 different classes, programs and activities each month. Of these events, over 85% have no out-of-pocket cost.**
- **Active membership has increased by 15% compared to the last year:**
 - **June 2025 - May 2026 2,107 Members**
 - **June 2024 - May 2025 1,830 Members**
- **Our daily participation rate has increased 25%, compared to the last year (see daily duplicated average attendance below):**
 - **June 2025 - May 2026 130.62/day**
 - **June 2024 - May 2025 104.54/day**

Our report reflects a year of successful engagement, growth, and community support. The center remains committed to promoting active and fulfilling lives for seniors, empowering them to stay connected, learn and contribute to this community. With ongoing dedication and collaboration, we look forward to continuing our mission in the years to come.

Greg Matheson

**Executive Director
Flushing Area Senior Center**



Director's Report

Membership

We are pleased to report that total active membership reached 2,107 at the end of May. Since our last Annual Meeting, 349 new members have joined the center. Thank you for helping us grow. Please continue encouraging friends and neighbors to join so we can expand our reach and better serve more seniors in our community.

Volunteerism

Volunteer opportunities are important for our seniors. This past year they volunteered a total of 861 times for A total of 2,514 hours. This equates to \$41,776 in service to the center!





Center Maintenance

During the past year, our center upgrades have included:

- West Wing renovations including painting, new flooring, new kitchenette, interactive camera system, surround sound speaker system, new corner sign, new 86-inch television and a new power door opener

Programming

Several programs were added through the past year, including:

- Full-Time Exercise Station
- Full-Time Coffee Lounge
- Total Body Senior Fitness
- Chair Yoga
- Gardening Club
- Texas Hold'em

Transportation

One of the most vital services provided to seniors in the Flushing area is our Transportation Program. This volunteer-based service has been a cornerstone of the Senior Center for more than 40 years, helping older adults remain connected to medical appointments, essential services, and center activities. Over the past year, our dedicated volunteer drivers provided 2,880 rides to 275 members.

Social Services

We provide a number of services including Discounted Tax Accounting, Veterans Benefits Assistance, and Legal Assistance. We also provide educational classes for those caring for family members to become more capable and confident such as a support group for Alzheimer's caregivers and those struggling with the loss of a loved one.



Program Activity Summary

Event Statistics from June 1, 2025 to May 31, 2026

<u>ACTIVITIES</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>TOTAL</u>
Education	224	234	247	338	301	263	200	224	220	324	242	230	3,047
Health/Fitness	823	1,031	944	1,006	1,017	802	684	888	919	1,216	1,381	1,215	11,926
Nutrition	207	215	233	214	306	259	266	218	256	281	338	315	3,108
Outreach	412	196	198	243	224	173	95	100	146	336	155	158	2,436
Social Services	245	222	242	226	293	178	190	190	190	209	249	178	2,612
Socialization	550	627	605	646	683	637	506	474	600	933	954	857	8,072
Transportation	175	252	273	295	299	226	212	171	186	260	249	282	2,880
Volunteering	59	66	66	72	72	60	69	55	62	69	116	95	861
TOTALS	2,695	2,843	2,808	3,040	3,195	2,598	2,222	2,320	2,579	3,628	3,684	3,330	34,942

Program Activity Summary, (cont.)

Event Statistics from June 1, 2025 to May 31, 2026

<u>Activity Type</u>	<u>Total Number of Unduplicated Participants</u>	<u>Total Participation</u>
Events	1,789	31,201
Rides	275	2,880
Volunteers	43	861
Total Seniors Served	2,107	34,942





Financial Status

We continue to remain financially sound. The majority of our funding comes from the Genesee County Senior Millage.

Additional income is provided through:

- **Membership Donations**
- **Business Donations**
- **Individual Donations**
- **In-Kind Donations**
- **Grants**
- **United Way Contributions**

Financial Summary - Through May 2026

CURRENT ASSETS

Petty Cash	\$200.00
Cash Drawer 1	\$50.00
Cash Drawer 2	\$50.00
Cash - Senior in Need	\$18.00
Checking Account	\$43,543.21
Travel Checking Account	\$14,044.07
Memorial Account	\$6,497.92
Savings Account	\$13,424.89
Investment Account	\$215,873.37
Investment Account - Mileage	\$39,911.25
<u>TOTAL CURRENT ASSETS</u>	\$333,612.71

NET PROPERTY/EQUIPMENT

Equipment	\$48,912.11
Construction in Progress	\$658.38
Office Equipment	\$4,786.58
Building Improvements	\$147,787.00
Transportation Equipment	\$58,889.00
Current Year Assets	\$59,490.00
Less: Accumulated Depreciation	(\$67,108.36)
<u>TOTAL NET PROPERTY/EQUIPMENT</u>	\$253,414.71

TOTAL ASSETS **\$587,027.42**

CURRENT LIABILITIES

Federal & FICA Taxes Payable	\$2,640.08
State Tax Payable	\$1,088.10
MESC Tax Payable	\$14.49
<u>TOTAL CURRENT LIABILITIES</u>	\$3,742.67

EQUITY

Fund Balance	\$545,986.54
Net Income (Loss)	\$37,298.21

TOTAL EQUITY **\$583,284.75**

TOTAL LIABILITIES/EQUITY **\$587,027.42**

In closing, the FASC Staff and Board of Directors would like to thank you for your continued support and participation at the Flushing Area Senior Center.

We are committed to serving you and helping make our center a welcoming place for all.

