



FASC ANNUAL REPORT

JUNE 2022 – MAY 2023

Flushing Area Senior Citizens Inc. 501 (c) (3)

A Letter from the Director

The following annual report provides an overview of the activities, achievements, and initiatives undertaken by the Flushing Area Senior Center during the past year. It highlights the center's commitment to enhancing the quality of life for seniors in our community. The report covers various aspects, including programs, events, community outreach and a financial summary.

We are happy to report that the center has seen an increase in membership, overall participation, and programming along with numerous building improvements; all while remaining financially sound. Examples include:

- The center offers up to **50** different classes, programs and activities each month. Of these events, over **90** percent have no out-of-pocket cost.**
- In terms of center participation, we have seen a **28** percent increase compared to last year – (see daily duplicated average attendance below):
 - June 2022 – May 2023 **91.16/day**
 - June 2021 – May 2022 **71.11/day**

Our report reflects a year of successful engagement, growth, and community support. The center remains committed to promoting active and fulfilling lives for seniors, empowering them to stay connected, learn and contribute to this community. With ongoing dedication and collaboration, we look forward to continuing our mission in the years to come.



Greg Matheson
Executive Director
Flushing Area Senior Center

Director's Report

Membership

Total active membership at the end of May was **1,561**. Since our last Annual Meeting, **294** new members have joined. Please continue to invite your friends to come join us so we can reach more of our senior population within the community.

Volunteerism

Volunteer opportunities are important for our seniors. This past year they volunteered a total of **363** times for a total of **1,355** hours. This equates to **\$20,339** in service to the center!

Center Maintenance

During the past year, our center upgrades have included:

- New Conference Table & Chairs
- Love of Flushing Mural
- New Hot Water Heater
- New Office Carpeting
- Completely Renovated Kitchen
- Main Office – Painting
- Outside Trim Painting
- New Surround Sound Speaker System - Annex

In the coming year we plan to focus on the following projects:

- Additional Painting Projects
- New Flooring
- Additional ADA Accessible Entries

Programs and/or services are fully or partially funded by Genesee County Senior Millage funds.

Your tax dollars are at work.

Programming

Several programs were added throughout the past year, including:

- Watercolor Basics Class
- FASC Support Group
- Veterans Coffee Hour
- Day Trips – Flint Institute of Arts
- Donations for Vets
- Tech Tutoring
- Water Aerobics
- Cornhole

Transportation

A vital area of service provided for Flushing area seniors is the transportation program. This is a volunteer-based program that has been in place at the Senior Center for over 40 years! In the last year, our drivers provided **1,770** rides for seniors.

Social Services

We provide a number of services including Medicare/Medicaid Assistance, Bridge Card Assistance, Veterans Benefits Assistance, and Legal Assistance. Information and referral services continue to help an ever-increasing senior population.

We also provide educational classes for those caring for family members to become more capable and confident such as a support group for Alzheimer's Caregivers and those struggling with the loss of a loved one.

FLUSHING AREA SENIOR CENTER

Program Activity Summary

EVENT STATISTICS FROM JUNE 1, 2022 - MAY 31, 2023

ACTIVITIES	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL
Education	295	156	234	247	394	228	209	193	185	355	212	280	2,988
Health/Fitness	380	331	277	413	293	274	346	463	249	384	381	371	4,162
Nutrition	414	364	459	424	517	405	483	421	340	435	426	529	5,217
Outreach	51	53	61	56	68	81	62	76	80	77	73	70	808
Remote Services	145	96	108	111	127	172	138	169	160	184	226	238	1,874
Social Services	99	96	137	116	121	137	95	115	93	110	122	140	1,381
Socialization	345	382	402	412	334	444	454	488	386	512	423	484	5,066
Transportation	137	119	178	193	144	191	114	172	104	142	129	147	1,770
Volunteering	49	39	34	36	25	34	29	21	22	24	22	28	363
TOTALS	1,915	1,636	1,890	2,008	2,023	1,966	1,930	2,118	1,619	2,223	2,014	2,287	23,629

Activity Type	Total Number of Unduplicated Participants	Total Participation
Events	1,433	21,496
Rides	97	1,770
Volunteers	31	363
Total Seniors Served	1,561	23,629

Programs and/or services are fully or partially funded by Genesee County Senior Millage funds.

Your tax dollars are at work.

Financial Status

We continue to remain financially sound. The large majority of our funding comes from the Genesee County Senior Mileage and we are currently in year eight of the ten-year Senior Millage. Additional income is provided through:

- Membership, Business, and Individual Donations
- Grants
- United Way

Financial Summary - Through May 2023

<u>ASSETS</u>		<u>LIABILITIES</u>	
Petty Cash	\$200.00	Federal & FICA Taxes Payable	\$2,268.93
Cash Drawer 1	\$50.00	State Tax Payable	\$821.84
Cash Drawer 2	\$50.00	MESC Tax Payable	\$371.49
Cash – Senior in Need	\$18.00	TOTAL LIABILITIES	\$3,462.26
Checking Account	\$62,195.77		
Travel Checking Account	\$8,447.07	<u>EQUITY</u>	
Memorial Account	\$2,034.29	Fund Balance	\$329,554.72
Savings Account	\$13,409.49	Net Income (Loss)	\$5,032.21
Investment Account	\$132,470.98	TOTAL EQUITY	\$334,586.93
TOTAL ASSETS	\$218,875.60		
 		TOTAL LIABILITIES / EQUITY	\$338,049.19
NET PROPERTY / EQUIPMENT			
Equipment	\$21,988.19		
Office Equipment	\$4,786.58		
Transportation Equipment	\$58,889.00		
Current Year Assets	\$59,490.00		
Less: Accumulated Depreciation	\$(25,980.18)		
TOTAL NET PROPERTY / EQUIP.	\$119,173.59		
TOTAL ASSETS	\$338,049.19		