



FASC ANNUAL REPORT

JUNE 2023 – MAY 2024

Flushing Area Senior Citizens Inc. 501 (c) (3)

A Letter from the Director

The following annual report provides an overview of the activities, achievements, and initiatives undertaken by the Flushing Area Senior Center during the past year. It highlights the center's commitment to enhancing the quality of life for seniors in our community. The report covers various aspects, including programs, events, community outreach and a financial summary.

We are happy to report that the center has seen an increase in membership, overall participation, and programming along with building improvements; all while remaining financially sound. Examples include:

- The center offers up to **50** different classes, programs and activities each month. Of these events, over **90** percent have no out-of-pocket cost.**
- In terms of center participation, we have seen a **26** percent increase compared to last year – (see daily duplicated average attendance below):
 - June 2023 – May 2024 **114.97/day**
 - June 2022 – May 2023 **91.16/day**

Our report reflects a year of successful engagement, growth, and community support. The center remains committed to promoting active and fulfilling lives for seniors, empowering them to stay connected, learn and contribute to this community. With ongoing dedication and collaboration, we look forward to continuing our mission in the years to come.



Greg Matheson
Executive Director
Flushing Area Senior Center

Director's Report

Membership

Total active membership at the end of May was **1,835**. Since our last Annual Meeting, **319** new members have joined. Please continue to invite your friends to come join us so we can reach more of our senior population within the community.

Volunteerism

Volunteer opportunities are important for our seniors. This past year they volunteered a total of **365** times for a total of **1,474** hours. This equates to **\$25,179** in service to the center!

Center Maintenance

During the past year, our center upgrades have included:

- **ADA Power Door Openers – Rear Door & Front/Back Breezeway Doors**
- **New Refrigerator**

In the coming year we plan to focus on the following projects:

- **New Flooring – Lunchroom & Annex**
- **Updated Painting – Lunchroom & Annex**
- **Fully Renovated Restrooms - Lunchroom & Annex**
- **Electrical Upgrades – Lunchroom & Annex**
- **ADA Power Door Openers - Lunchroom & Annex**

Programming

Several programs were added throughout the past year, including:

- **Samba**
- **FASC – The Story of our Lives**
- **Field Sketch Journaling**
- **Senior Astronomers**

Programs and/or services are fully or partially funded by Genesee County Senior Millage funds.

Your tax dollars are at work.

FLUSHING AREA SENIOR CENTER

Transportation

A vital area of service provided for Flushing area seniors is the transportation program. This is a volunteer-based program that has been in place at the Senior Center for over 40 years! In the last year, our drivers provided **2,165** rides for seniors.

Social Services

We provide a number of services including Medicare/Medicaid Assistance, Bridge Card Assistance, Veterans Benefits Assistance, and Legal Assistance. Information and referral services continue to help an ever-increasing senior population.

We also provide educational classes for those caring for family members to become more capable and confident such as a support group for Alzheimer's Caregivers and those struggling with the loss of a loved one.

Program Activity Summary

EVENT STATISTICS FROM JUNE 1, 2023 - MAY 31, 2024

ACTIVITIES	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL
Education	185	204	289	330	324	298	211	252	263	223	334	287	3,200
Health/Fitness	495	321	396	454	520	417	377	384	520	441	606	410	5,341
Nutrition	362	389	524	539	565	516	481	395	502	614	670	714	6,271
Outreach	206	79	93	91	124	144	84	85	188	111	102	147	1,454
Remote Services	202	203	257	185	241	242	190	191	183	260	311	224	2,689
Social Services	159	146	181	109	120	130	117	113	148	188	180	154	1,745
Socialization	452	475	568	487	568	580	501	478	602	565	619	628	6,523
Transportation	197	209	274	143	230	192	163	142	158	146	138	173	2,165
Volunteering	39	28	27	30	37	22	24	27	22	32	34	43	365
TOTALS	2,297	2,054	2,609	2,368	2,729	2,541	2,148	2,067	2,586	2,580	2,994	2,780	29,753

Activity Type	Total Number of Unduplicated Participants	Total Participation
Events	1,707	27,223
Rides	97	2,165
Volunteers	31	365
Total Seniors Served	1,835	29,753

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FLUSHING AREA SENIOR CENTER

Financial Status

We continue to remain financially sound. The large majority of our funding comes from the Genesee County Senior Millage and we are currently in year nine of the ten-year Senior Millage. Additional income is provided through:

- Membership, Business, and Individual Donations
- Grants
- United Way

Financial Summary - Through May 2024

ASSETS

Petty Cash	\$200.00
Cash Drawer 1	\$50.00
Cash Drawer 2	\$50.00
Cash – Senior in Need	\$18.00
Checking Account	\$76,888.85
Travel Checking Account	\$8,991.07
Memorial Account	\$4,429.59
Savings Account	\$17,026.39
Investment Account	\$154,806.56
<u>TOTAL ASSETS</u>	\$262,460.46

NET PROPERTY / EQUIPMENT

Equipment	\$29,163.53
Office Equipment	\$4,786.58
Transportation Equipment	\$58,889.00
Current Year Assets	\$59,490.00
Less: Accumulated Depreciation	\$(38,975.14)
<u>TOTAL NET PROPERTY / EQUIP.</u>	\$113,353.97

TOTAL ASSETS **\$375,814.43**

LIABILITIES

Federal & FICA Taxes Payable	\$2,392.87
State Tax Payable	\$854.35
MESC Tax Payable	\$45.35
<u>TOTAL LIABILITIES</u>	\$3,292.57

EQUITY

Fund Balance	\$355,860.74
Net Income (Loss)	\$16,661.12
<u>TOTAL EQUITY</u>	\$372,521.86

TOTAL LIABILITIES / EQUITY **\$375,814.43**

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